

HDI FEE PROPOSAL					
HDI - Proposal #1					
	Monthly Fee	Active Accts	Per Active Acct	Total Monthly	Annual Total
Year 1	\$45,000	33,000	\$0.10	\$48,300	\$579,600
Year 2	\$45,000	29,700	\$0.10	\$47,970	\$575,640
Year 3	\$45,000	26,730	\$0.10	\$47,673	\$572,076
Year 4	\$45,000	24,057	\$0.10	\$47,406	\$568,868
Year 5	\$45,000	21,651	\$0.10	\$47,165	\$565,981
5 Yr Total					\$2,862,166
Assumes 10% annual decrease in active accounts					
HDI - Proposal #2					
	Training	Hosting/Maintenance	Total		
Year 1	\$12,000	\$175,020	\$187,020		
Year 2		\$168,780	\$168,780		
Year 3		\$162,540	\$162,540		
Year 4		\$156,300	\$156,300		
Year 5		\$150,060	\$150,060		
5 Yr Total			\$824,700		
Includes 5 hours per month administrative and technical support					
Optional Services:					
Invoice Processing		\$5,500	Per Month		
SSAE16 Audit		\$15,000	Per Year		
LIBERA FEE PROPOSAL					
Libera - Proposal #1					
	Conversion	Training	Hosting/Maintenance	Total	
Year 1	\$71,200	\$18,000	\$24,000	\$113,200	
Year 2			\$345,525	\$345,525	
Year 3			\$345,525	\$345,525	
Year 4			\$345,525	\$345,525	
Year 5			\$345,525	\$345,525	
5 Yr Total				\$1,495,300	
Libera - Proposal #2					
	Conversion	Hosting/Maintenance	Total		
Year 1	\$228,800	\$54,000	\$282,800		
Year 2		\$54,000	\$54,000		
Year 3		\$54,000	\$54,000		
Year 4		\$54,000	\$54,000		
Year 5		\$54,000	\$54,000		
5 Yr Total			\$498,800		
Optional Services:					
SSAE16 Audit		\$19,000	Per Year		